



**Children's Division  
Early Childhood and  
Prevention Services Section**

**BLOCK GRANT  
CHILD CARE  
MONTHLY  
MANAGEMENT  
REPORT**

**August 2012**

**Missouri Department of Social Services  
Research & Evaluation  
221 W. High Street  
Jefferson City, MO 65101**

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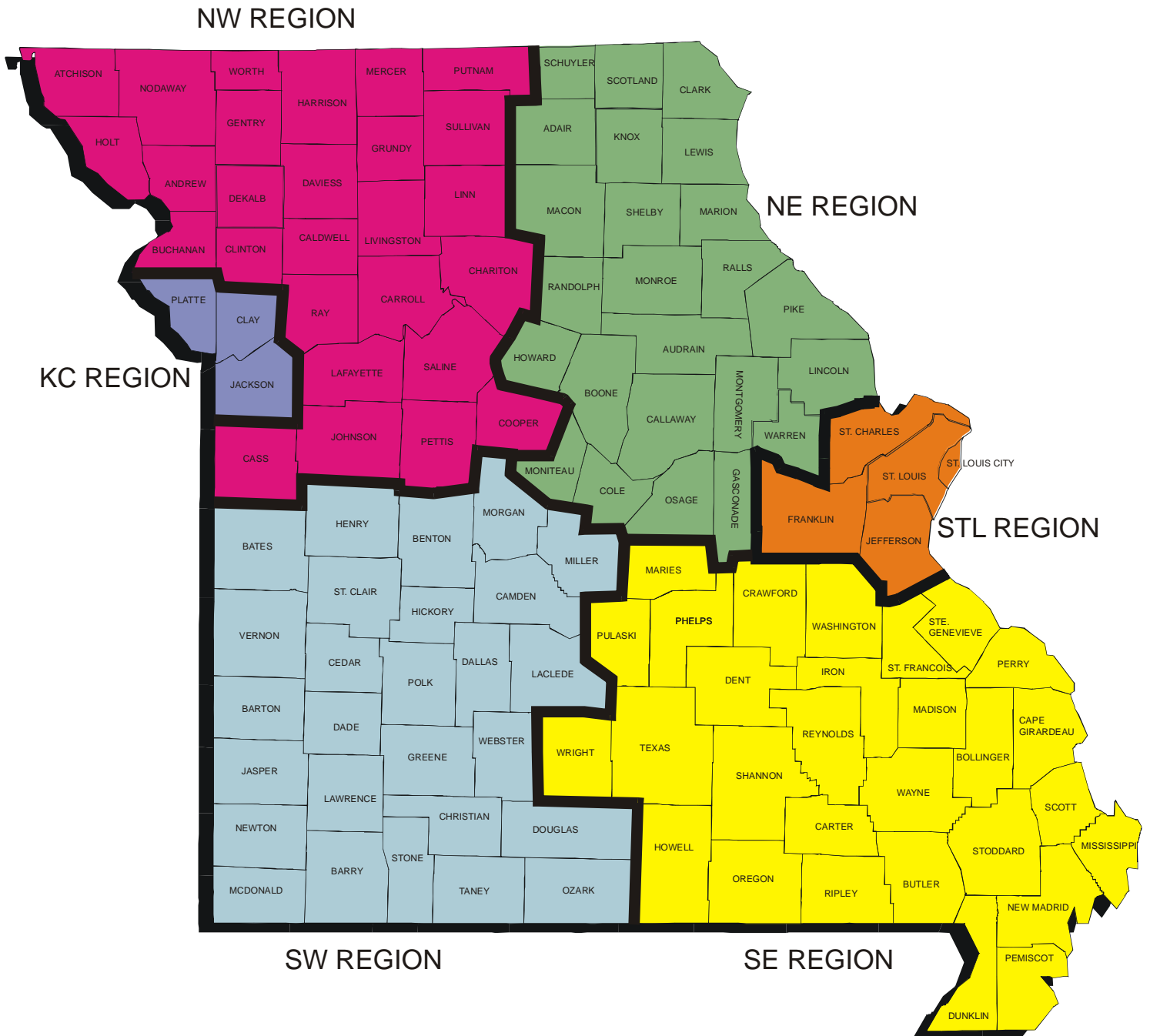
## GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

## NOTES

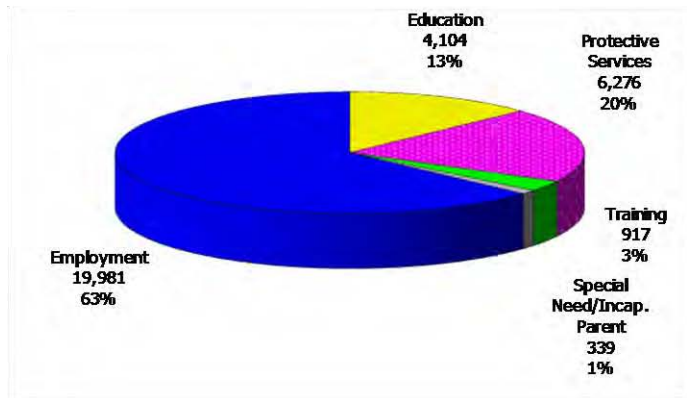
- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

**Figure 1. Regions**

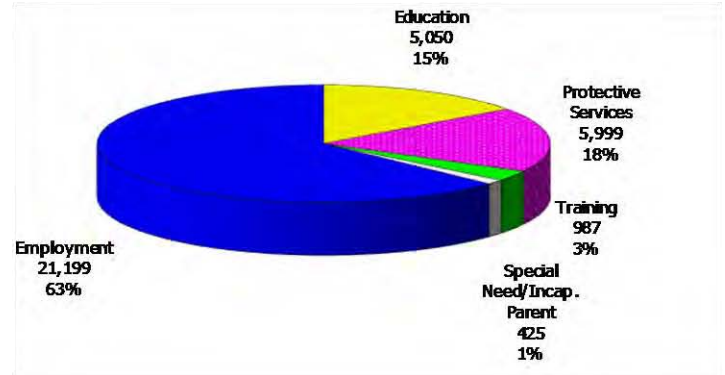


## Figure 2. Reason for Child Care

August 2012

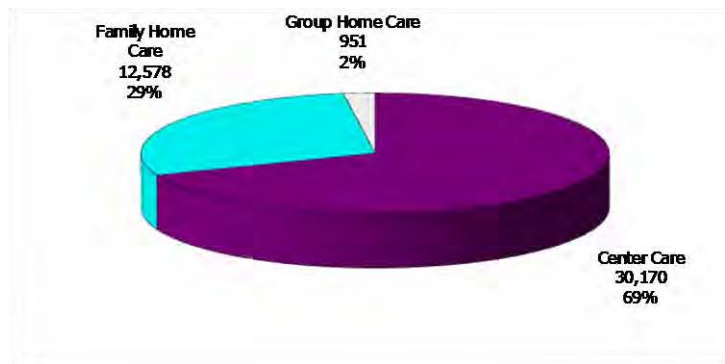


12-Month Average  
August 2011-July 2012

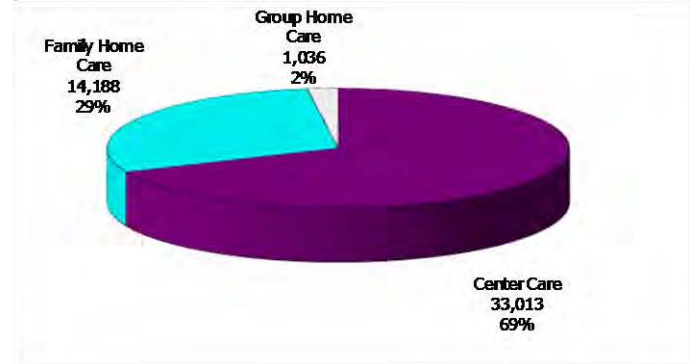


## Figure 3. Children Served by Facility

August 2012

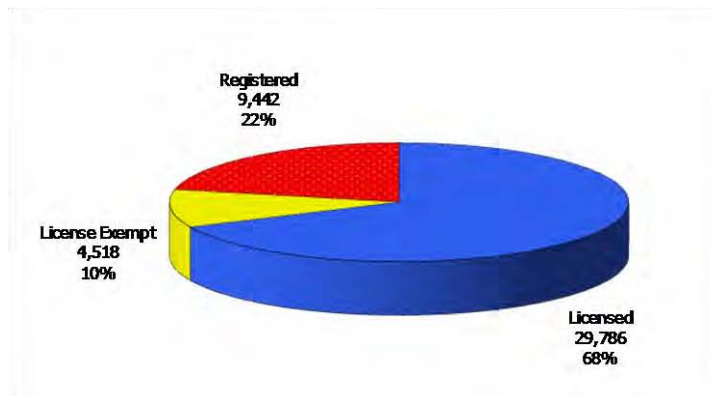


12-Month Average  
August 2011-July 2012

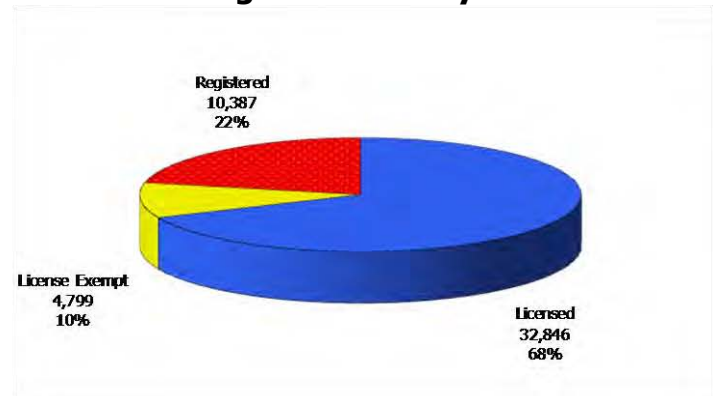


## Figure 4. Children Served by Provider

August 2012



12-Month Average  
August 2011-July 2012



**TABLE 1. CHILD CARE STATEWIDE SUMMARY**  
**Aug 2012**

	NUMBER OR AMOUNT Aug-2012	NUMBER OR AMOUNT Jul-2012	NUMBER OR AMOUNT Jun-2012	NUMBER OR AMOUNT Aug-2011	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	9,193	6,693	6,117	9,821	37.4%	50.3%	-6.4%
APPLICATIONS APPROVED	4,858	3,483	3,418	5,968	39.5%	42.1%	-18.6%
APPLICATIONS REJECTED	3,316	2,411	2,370	2,892	37.5%	39.9%	14.7%
APPLICATIONS PENDING	2,184	1,609	1,378	1,733	35.7%	58.5%	26.0%
15 DAYS OR LESS	1,672	1,294	1,001	1,519	29.2%	67.0%	10.1%
MORE THAN 15 DAYS	512	315	377	214	62.5%	35.8%	139.3%
<b>HOUSEHOLD REASON FOR CARE*</b>							
EMPLOYMENT	19,981	20,466	20,206	21,254	-2.4%	-1.1%	-6.0%
EDUCATION	4,104	3,832	4,160	5,029	7.1%	-1.3%	-18.4%
TRAINING	917	921	917	1,001	-0.4%	0.0%	-8.4%
PROTECTIVE SERVICES	6,276	6,246	6,422	6,025	0.5%	-2.3%	4.2%
SPECIAL NEED	90	98	96	113	-8.2%	-6.3%	-20.4%
INCAPACITATED PARENT	249	280	293	357	-11.1%	-15.0%	-30.3%
TOTAL HOUSEHOLDS	31,617	31,843	32,094	33,779	-0.7%	-1.5%	-6.4%
<b>CHILDREN SERVED BY FACILITY</b>							
CENTER CARE	30,170	31,134	34,064	33,156	-3.1%	-11.4%	-9.0%
FAMILY HOME CARE	12,578	12,779	13,495	15,048	-1.6%	-6.8%	-16.4%
GROUP HOME CARE	951	977	1,067	1,050	-2.7%	-10.9%	-9.4%
<b>CHILDREN SERVED BY PROVIDER</b>							
LICENSED	29,786	30,783	33,954	33,386	-3.2%	-12.3%	-10.8%
LICENSE EXEMPT	4,518	4,775	4,870	5,041	-5.4%	-7.2%	-10.4%
REGISTERED	9,442	9,428	9,958	10,858	0.1%	-5.2%	-13.0%
<b>TOTAL (UNDUPLICATED)</b>							
CHILDREN SERVED	43,342	44,470	48,176	48,764	-2.5%	-10.0%	-11.1%
CHILD CARE PAYMENTS	\$13,572,634	\$13,162,502	\$14,262,260	\$14,962,810	3.1%	-4.8%	-9.3%
AVERAGE PER CHILD	\$313	\$296	\$296	\$307	5.8%	5.8%	2.1%
<b>OTHER ASSISTANCE RECEIVED</b>							
<b>TEMPORARY ASSISTANCE</b>							
CHILDREN SERVED	5,339	6,116	6,756	6,845	-12.7%	-21.0%	-22.0%
CHILD CARE PAYMENTS	\$1,804,040	\$1,982,411	\$2,218,772	\$2,244,490	-9.0%	-18.7%	-19.6%
AVERAGE PER CHILD	\$338	\$324	\$328	\$328	4.2%	2.9%	3.0%
<b>MEDICAID ONLY</b>							
CHILDREN SERVED	30,924	31,268	34,030	34,902	-1.1%	-9.1%	-11.4%
CHILD CARE PAYMENTS	\$9,048,506	\$8,611,237	\$9,429,118	\$10,025,894	5.1%	-4.0%	-9.7%
AVERAGE PER CHILD	\$293	\$275	\$277	\$287	6.2%	5.6%	1.9%
<b>FOOD STAMPS ONLY</b>							
CHILDREN SERVED	616	663	769	818	-7.1%	-19.9%	-24.7%
CHILD CARE PAYMENTS	\$172,689	\$175,746	\$214,287	\$229,323	-1.7%	-19.4%	-24.7%
AVERAGE PER CHILD	\$280	\$265	\$279	\$280	5.8%	0.4%	0.0%
<b>CHILDREN SERVICES</b>							
CHILDREN SERVED	6,276	6,246	6,422	6,025	0.5%	-2.3%	4.2%
CHILD CARE PAYMENTS	\$2,498,423	\$2,350,451	\$2,343,025	\$2,411,418	6.3%	6.6%	3.6%
AVERAGE PER CHILD	\$398	\$376	\$365	\$400	5.8%	9.1%	-0.5%
<b>NO OTHER IM ASSISTANCE</b>							
CHILDREN SERVED	187	177	222	199	5.6%	-15.8%	-6.0%
CHILD CARE PAYMENTS	\$48,975	\$42,659	\$57,058	\$51,684	14.8%	-14.2%	-5.2%
AVERAGE PER CHILD	\$262	\$241	\$257	\$260	8.7%	1.8%	0.8%

\* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS**  
**Aug-12**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
<b>NW REGION</b>	ANDREW	13	3	4	57.1%	7	5	2	28.6%
	ATCHISON	1	1	1	50.0%	2	1	1	50.0%
	BUCHANAN	162	83	53	39.0%	136	115	21	15.4%
	CALDWELL	7	2	1	33.3%	3	2	1	33.3%
	CARROLL	2	0	1	100.0%	1	0	1	100.0%
	CASS	106	59	29	33.0%	88	70	18	20.5%
	CHARITON	2	1	0	0.0%	1	1	0	0.0%
	CLINTON	8	6	3	33.3%	9	7	2	22.2%
	COOPER	15	6	5	45.5%	11	6	5	45.5%
	DAVISS	3	2	2	50.0%	4	4	0	0.0%
	DE KALB	7	8	0	0.0%	8	7	1	12.5%
	GENTRY	4	1	1	50.0%	2	2	0	0.0%
	GRUNDY	9	4	6	60.0%	10	6	4	40.0%
	HARRISON	9	6	3	33.3%	9	8	1	11.1%
	HOLT	1	0	0	0.0%	0	0	0	0.0%
	JOHNSON	101	48	42	46.7%	90	73	17	18.9%
	LAFAYETTE	38	19	15	44.1%	34	21	13	38.2%
	LINN	8	4	5	55.6%	9	6	3	33.3%
	LIVINGSTON	13	1	6	85.7%	7	5	2	28.6%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	11	5	7	58.3%	12	10	2	16.7%
	PETTIS	131	42	58	58.0%	100	86	14	14.0%
	PUTNAM	6	2	3	60.0%	5	5	0	0.0%
	RAY	15	14	9	39.1%	23	18	5	21.7%
	SALINE	34	22	20	47.6%	42	38	4	9.5%
	SULLIVAN	7	2	4	66.7%	6	6	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0.0%
	<b>NW TOTAL</b>	<b>713</b>	<b>341</b>	<b>278</b>	<b>44.9%</b>	<b>619</b>	<b>502</b>	<b>117</b>	<b>18.9%</b>
<b>NE REGION</b>	ADAIR	18	11	5	31.3%	16	11	5	31.3%
	AUDRAIN	18	5	6	54.5%	11	1	10	90.9%
	BOONE	280	100	85	45.9%	185	86	99	53.5%
	CALLAWAY	45	16	14	46.7%	30	13	17	56.7%
	CLARK	4	1	1	50.0%	2	0	2	100.0%
	COLE	121	55	47	46.1%	102	58	44	43.1%
	GASCONADE	12	6	5	45.5%	11	8	3	27.3%
	HOWARD	9	6	3	33.3%	9	8	1	11.1%
	KNOX	3	0	1	100.0%	1	1	0	0.0%
	LEWIS	13	3	6	66.7%	9	6	3	33.3%
	LINCOLN	53	18	26	59.1%	44	31	13	29.5%
	MACON	20	12	4	25.0%	16	12	4	25.0%
	MARION	58	22	20	47.6%	42	34	8	19.0%
	MONITEAU	18	7	6	46.2%	13	8	5	38.5%
	MONROE	5	1	2	66.7%	3	2	1	33.3%
	MONTGOMERY	7	6	5	45.5%	11	8	3	27.3%
	OSAGE	10	7	5	41.7%	12	3	9	75.0%
	PIKE	29	7	11	61.1%	18	15	3	16.7%
	RALLS	13	5	5	50.0%	10	8	2	20.0%
	RANDOLPH	54	36	18	33.3%	54	42	12	22.2%
	SCHUYLER	4	2	1	33.3%	3	3	0	0.0%
	SCOTLAND	2	2	1	33.3%	3	2	1	33.3%
	SHELBY	4	1	1	50.0%	2	2	0	0.0%
	WARREN	25	23	14	37.8%	37	24	13	35.1%
	<b>NE TOTAL</b>	<b>825</b>	<b>352</b>	<b>292</b>	<b>45.3%</b>	<b>644</b>	<b>386</b>	<b>258</b>	<b>40.1%</b>
<b>SE REGION</b>	BOLLINGER	17	7	3	30.0%	10	9	1	10.0%
	BUTLER	74	41	23	35.9%	64	50	14	21.9%
	CAPE GIRARDEAU	100	52	26	33.3%	78	62	16	20.5%
	CARTER	7	6	1	14.3%	7	6	1	14.3%
	CRAWFORD	12	9	1	10.0%	10	10	0	0.0%
	DENT	18	8	6	42.9%	14	13	1	7.1%
	DUNKLIN	26	10	15	60.0%	25	18	7	28.0%
	HOWELL	77	36	28	43.8%	64	49	15	23.4%
	IRON	3	0	2	100.0%	2	0	2	100.0%
	MADISON	19	6	4	40.0%	10	7	3	30.0%
	MARIES	0	2	0	0.0%	2	2	0	0.0%



**TABLE 2. CHILD CARE APPLICATIONS**  
**Aug-12**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	MISSISSIPPI	24	15	12	44.4%	27	20	7	25.9%
	NEW MADRID	34	13	12	48.0%	25	19	6	24.0%
	OREGON	6	6	1	14.3%	7	7	0	0.0%
	PEMISCOT	38	26	13	33.3%	39	26	13	33.3%
	PERRY	25	16	12	42.9%	28	21	7	25.0%
	PHELPS	30	17	15	46.9%	32	23	9	28.1%
	PULASKI	33	17	25	59.5%	42	34	8	19.0%
	REYNOLDS	1	0	1	100.0%	1	1	0	0.0%
	RIPLEY	22	11	7	38.9%	18	14	4	22.2%
	ST FRANCOIS	95	53	23	30.3%	76	61	15	19.7%
	STE GENEVIEVE	18	10	5	33.3%	15	11	4	26.7%
	SCOTT	75	63	37	37.0%	100	83	17	17.0%
	SHANNON	5	5	1	16.7%	6	5	1	16.7%
	STODDARD	35	19	14	42.4%	33	32	1	3.0%
	TEXAS	22	10	13	56.5%	23	21	2	8.7%
	WASHINGTON	36	31	12	27.9%	43	36	7	16.3%
	WAYNE	15	8	5	38.5%	13	12	1	7.7%
	WRIGHT	18	11	7	38.9%	18	15	3	16.7%
	<b>SE TOTAL</b>	<b>885</b>	<b>508</b>	<b>324</b>	<b>38.9%</b>	<b>832</b>	<b>667</b>	<b>165</b>	<b>19.8%</b>
<b>SW REGION</b>	BARRY	23	9	8	47.1%	17	14	3	17.6%
	BARTON	14	5	4	44.4%	9	5	4	44.4%
	BATES	9	5	7	58.3%	12	10	2	16.7%
	BENTON	47	10	18	64.3%	28	25	3	10.7%
	CAMDEN	23	8	14	63.6%	22	15	7	31.8%
	CEDAR	19	8	4	33.3%	12	12	0	0.0%
	CHRISTIAN	100	27	33	55.0%	60	55	5	8.3%
	DADE	1	0	0	0.0%	0	0	0	0.0%
	DALLAS	14	4	6	60.0%	10	9	1	10.0%
	DOUGLAS	6	3	3	50.0%	6	5	1	16.7%
	GREENE	393	185	146	44.1%	331	243	88	26.6%
	HENRY	31	11	15	57.7%	26	16	10	38.5%
	HICKORY	7	2	1	33.3%	3	3	0	0.0%
	JASPER	191	64	93	59.2%	157	127	30	19.1%
	LACLEDE	40	18	17	48.6%	35	27	8	22.9%
	LAWRENCE	38	19	13	40.6%	32	22	10	31.3%
	MCDONALD	10	3	7	70.0%	10	9	1	10.0%
	MILLER	11	8	5	38.5%	13	8	5	38.5%
	MORGAN	11	7	7	50.0%	14	10	4	28.6%
	NEWTON	56	29	23	44.2%	52	40	12	23.1%
	OZARK	3	1	2	66.7%	3	3	0	0.0%
	POLK	26	16	11	40.7%	27	26	1	3.7%
	ST CLAIR	3	3	3	50.0%	6	5	1	16.7%
	STONE	16	7	5	41.7%	12	10	2	16.7%
	TANEY	68	35	39	52.7%	74	58	16	21.6%
	VERNON	15	11	11	50.0%	22	16	6	27.3%
	WEBSTER	38	25	19	43.2%	44	37	7	15.9%
	<b>SW TOTAL</b>	<b>1,213</b>	<b>523</b>	<b>514</b>	<b>49.6%</b>	<b>1,037</b>	<b>810</b>	<b>227</b>	<b>21.9%</b>
<b>KC REGION</b>	CLAY	221	82	73	47.1%	155	115	40	25.8%
	JACKSON	1,413	713	587	45.2%	1,300	905	395	30.4%
	PLATTE	68	46	37	44.6%	83	65	18	21.7%
	<b>KC TOTAL</b>	<b>1,702</b>	<b>841</b>	<b>697</b>	<b>45.3%</b>	<b>1,538</b>	<b>1,085</b>	<b>453</b>	<b>29.5%</b>
<b>STL REGION</b>	FRANKLIN	96	38	55	59.1%	93	63	30	32.3%
	JEFFERSON	225	109	61	35.9%	170	142	28	16.5%
	ST CHARLES	327	113	156	58.0%	269	143	126	46.8%
	ST LOUIS COUNTY	1,937	924	495	34.9%	1,419	1,087	332	23.4%
	ST LOUIS CITY	1,270	1,109	444	28.6%	1,553	1,238	315	20.3%
	<b>SL TOTAL</b>	<b>3,855</b>	<b>2,293</b>	<b>1,211</b>	<b>34.6%</b>	<b>3,504</b>	<b>2,673</b>	<b>831</b>	<b>23.7%</b>
<b>STATEWIDE</b>		<b>9,193</b>	<b>4,858</b>	<b>3,316</b>	<b>40.6%</b>	<b>8,174</b>	<b>6,123</b>	<b>2,051</b>	<b>25.1%</b>

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE**  
**Aug-12**

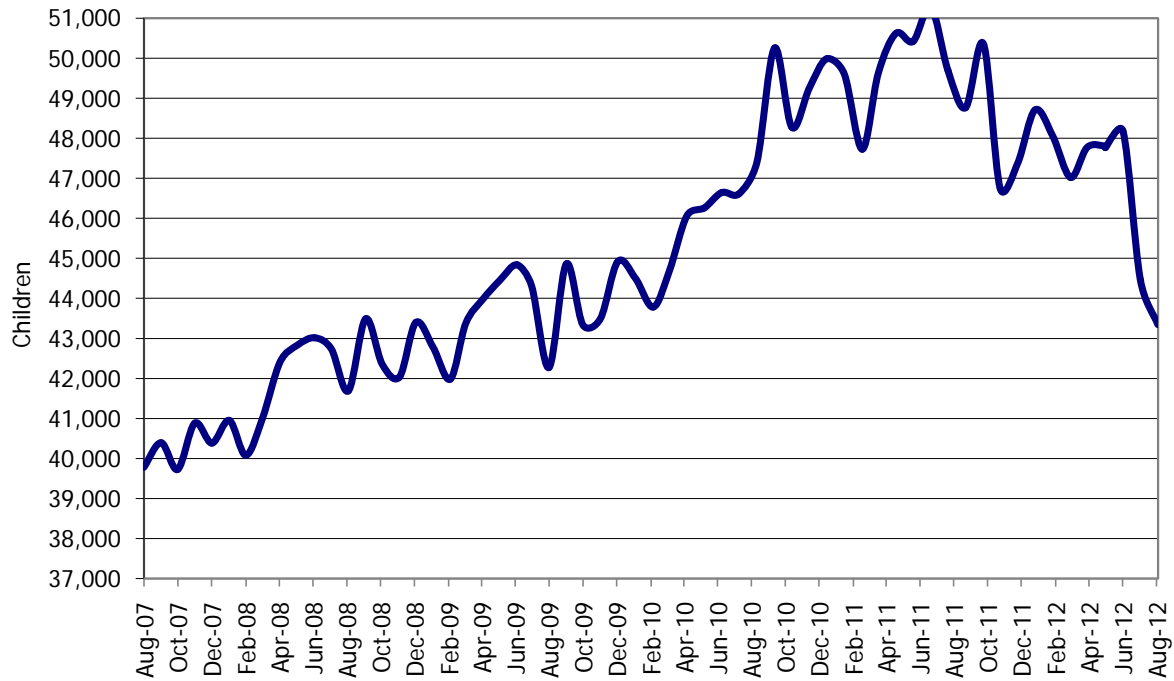
		TOTAL HOUSEHOLDS	REASON FOR CARE						
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
NW REGION	ANDREW	36	28	5	1	2	0	0	
	ATCHISON	5	4	1	0	0	0	0	
	BUCHANAN	471	343	76	5	37	5	5	
	CALDWELL	8	4	1	0	3	0	0	
	CARROLL	7	0	1	0	6	0	0	
	CASS	439	253	51	6	125	0	4	
	CHARITON	5	5	0	0	0	0	0	
	CLINTON	42	25	7	0	10	0	0	
	COOPER	70	49	3	1	16	1	0	
	DAVIESS	10	6	1	0	3	0	0	
	DE KALB	15	8	2	0	5	0	0	
	GENTRY	14	8	0	0	6	0	0	
	GRUNDY	17	4	4	0	9	0	0	
	HARRISON	18	11	3	0	4	0	0	
	HOLT	0	0	0	0	0	0	0	
	JOHNSON	186	122	32	2	27	0	3	
	LAFAYETTE	123	79	14	1	29	0	0	
	LINN	21	9	2	0	10	0	0	
	LIVINGSTON	39	28	2	2	7	0	0	
	MERCER	0	0	0	0	0	0	0	
	NODAWAY	24	20	1	0	3	0	0	
	PETTIS	197	129	20	1	47	0	0	
	PUTNAM	16	5	2	0	9	0	0	
	RAY	40	25	4	0	10	0	1	
	SALINE	25	5	1	0	19	0	0	
	SULLIVAN	5	1	1	0	3	0	0	
	WORTH	0	0	0	0	0	0	0	
		NW TOTAL	1,833	1,171	234	19	390	6	13
NE REGION	ADAIR	70	32	8	0	30	0	0	
	AUDRAIN	50	34	5	0	9	1	1	
	BOONE	863	583	76	4	176	6	18	
	CALLAWAY	108	77	11	0	16	1	3	
	CLARK	12	7	2	0	3	0	0	
	COLE	442	259	38	5	135	2	3	
	GASCONADE	44	19	3	0	22	0	0	
	HOWARD	24	18	3	0	2	1	0	
	KNOX	10	9	1	0	0	0	0	
	LEWIS	25	17	2	0	6	0	0	
	LINCOLN	128	71	10	3	43	0	1	
	MACON	46	37	5	0	4	0	0	
	MARION	123	93	8	0	19	1	2	
	MONITEAU	49	34	1	0	12	2	0	
	MONROE	21	16	2	0	3	0	0	
	MONTGOMERY	27	17	4	1	5	0	0	
	OSAGE	34	27	1	0	6	0	0	
	PIKE	51	25	3	0	23	0	0	
	RALLS	31	21	2	0	7	0	1	
	RANDOLPH	143	82	18	1	40	0	2	
	SCHUYLER	1	1	0	0	0	0	0	
	SCOTLAND	3	0	0	0	3	0	0	
	SHELBY	16	7	0	0	9	0	0	
	WARREN	75	52	10	1	9	0	3	
		NE TOTAL	2,396	1,538	213	15	582	14	34
	SE REGION	BOLLINGER	37	22	5	1	9	0	0
		BUTLER	298	225	19	4	41	2	7
		CAPE GIRARDEAU	302	228	21	5	47	1	0
CARTER		13	8	3	0	2	0	0	
CRAWFORD		75	41	7	0	26	0	1	
DENT		39	27	6	1	4	0	1	
DUNKLIN		122	73	15	1	32	0	1	
HOWELL		180	112	22	4	39	3	0	
IRON		14	9	2	0	2	0	1	

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE**  
**Aug-12**

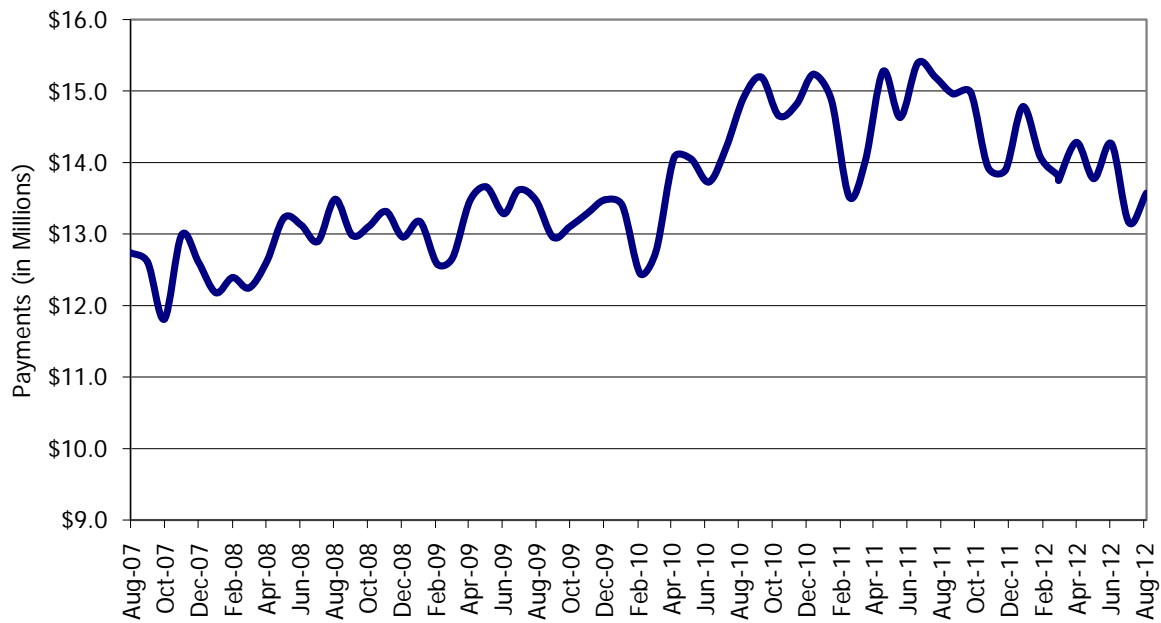
		TOTAL HOUSEHOLDS	REASON FOR CARE					INCAPACITATED PARENT
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	
	MADISON	105	59	7	2	35	2	0
	MARIES	10	4	2	0	4	0	0
	MISSISSIPPI	100	78	12	1	9	0	0
	NEW MADRID	109	79	9	0	20	0	1
	OREGON	20	16	1	0	3	0	0
	PEMISCOT	139	95	9	5	30	0	0
	PERRY	56	43	6	1	6	0	0
	PHELPS	112	58	19	1	32	1	1
	PULASKI	81	49	9	1	21	1	0
	REYNOLDS	7	7	0	0	0	0	0
	RIPLEY	65	53	4	0	7	1	0
	ST FRANCOIS	416	235	20	4	151	1	5
	STE GENEVIEVE	116	80	14	1	21	0	0
	SCOTT	324	225	31	5	60	0	3
	SHANNON	10	9	0	1	0	0	0
	STODDARD	145	69	10	1	64	0	1
	TEXAS	48	32	7	0	9	0	0
	WASHINGTON	162	83	7	1	71	0	0
	WAYNE	41	29	2	0	10	0	0
WRIGHT	37	20	7	0	10	0	0	
SE TOTAL		3,183	2,068	276	40	765	12	22
SW REGION	BARRY	78	40	7	0	30	0	1
	BARTON	41	23	4	0	13	0	1
	BATES	33	17	3	0	12	0	1
	BENTON	65	39	11	0	13	0	2
	CAMDEN	62	34	8	0	20	0	0
	CEDAR	44	33	2	0	8	0	1
	CHRISTIAN	312	161	17	0	132	0	2
	DADE	6	4	0	0	2	0	0
	DALLAS	36	27	7	0	2	0	0
	DOUGLAS	18	8	2	0	8	0	0
	GREENE	1,442	805	151	5	466	7	8
	HENRY	103	54	12	1	33	3	0
	HICKORY	24	10	2	0	12	0	0
	JASPER	534	248	46	2	235	2	1
	LACLEDE	126	59	13	4	49	0	1
	LAWRENCE	105	54	13	0	37	0	1
	MCDONALD	38	19	5	0	14	0	0
	MILLER	46	31	1	1	13	0	0
	MORGAN	26	14	3	0	7	0	2
	NEWTON	194	84	28	2	78	0	2
	OZARK	2	2	0	0	0	0	0
	POLK	94	53	6	0	34	0	1
	ST CLAIR	13	8	2	0	3	0	0
	STONE	81	50	3	0	28	0	0
	TANEY	109	74	10	1	23	1	0
	VERNON	64	50	6	2	3	0	3
	WEBSTER	99	45	12	0	42	0	0
	SW TOTAL		3,795	2,046	374	18	1,317	13
KC REGION	CLAY	782	435	95	13	229	4	6
	JACKSON	4,637	2,705	539	191	1,164	8	30
	PLATTE	198	126	23	2	45	1	1
	KC TOTAL	5,617	3,266	657	206	1,438	13	37
STL REGION	FRANKLIN	336	180	28	1	125	0	2
	JEFFERSON	865	509	91	8	249	0	8
	ST CHARLES	972	593	133	10	221	5	10
	ST LOUIS COUNTY	7,273	5,071	1,046	237	860	13	46
	ST LOUIS CITY	5,347	3,539	1,052	363	329	14	50
	SL TOTAL	14,793	9,892	2,350	619	1,784	32	116
STATEWIDE		31,617	19,981	4,104	917	6,276	90	249

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**Figure 5. Children Served**

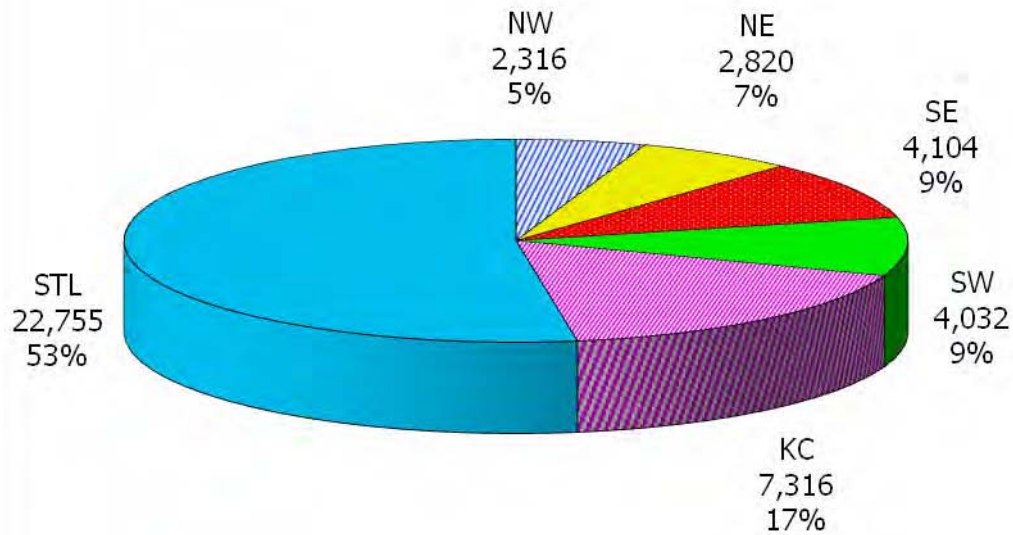


**Figure 6. Block Grant Child Care Payments**

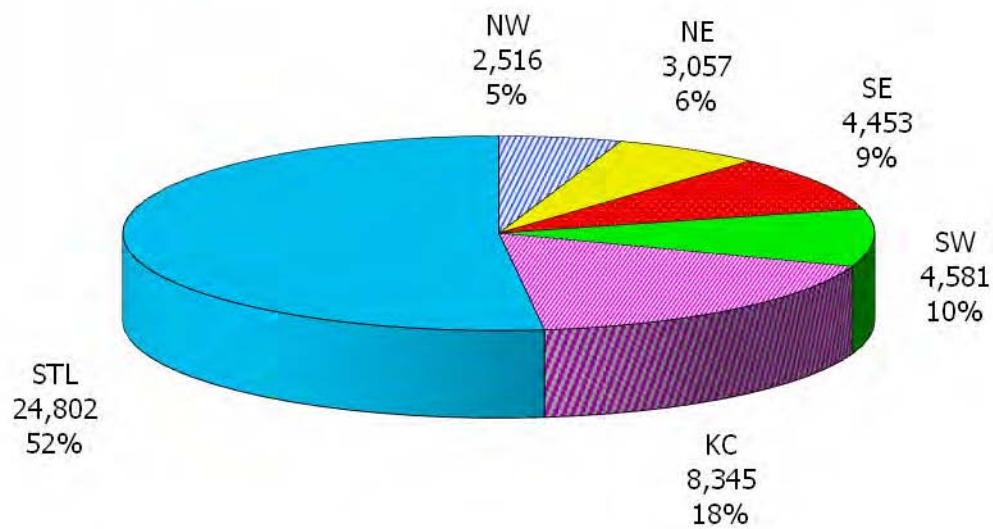


**Figure 7. Children Served by Region**

**August 2012**



**12-Month Average  
August 2011-July 2012**



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY**  
**Aug 2012**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
<b>NW REGION</b>	ANDREW	0	\$0	2	\$656	15	\$3,073	17	\$3,728
	ATCHISON	0	\$0	0	\$0	9	\$1,727	9	\$1,727
	BUCHANAN	16	\$7,693	20	\$7,598	612	\$186,209	648	\$201,500
	CALDWELL	3	\$3,411	0	\$0	3	\$970	6	\$4,381
	CARROLL	6	\$3,158	0	\$0	4	\$243	10	\$3,401
	CASS	85	\$38,471	42	\$14,522	408	\$103,478	535	\$156,472
	CHARITON	0	\$0	0	\$0	6	\$602	6	\$602
	CLINTON	8	\$2,126	1	\$288	29	\$4,352	38	\$6,766
	COOPER	8	\$2,184	8	\$2,130	106	\$16,667	122	\$20,981
	DAVIESS	2	\$544	1	\$292	9	\$769	12	\$1,605
	DE KALB	5	\$1,911	0	\$0	12	\$1,656	17	\$3,567
	GENTRY	0	\$0	6	\$1,573	3	\$695	9	\$2,268
	GRUNDY	5	\$1,278	4	\$1,084	11	\$1,996	20	\$4,358
	HARRISON	3	\$751	1	\$851	7	\$1,294	11	\$2,896
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	22	\$9,540	5	\$1,979	234	\$65,833	261	\$77,353
	LAFAYETTE	22	\$8,878	7	\$4,425	96	\$21,786	125	\$35,089
	LINN	7	\$1,794	3	\$294	12	\$1,312	22	\$3,400
	LIVINGSTON	7	\$2,166	0	\$0	46	\$8,539	53	\$10,705
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	0	\$0	3	\$608	20	\$2,897	23	\$3,505
	PETTIS	30	\$6,840	17	\$4,298	172	\$28,016	219	\$39,153
	PUTNAM	9	\$2,713	0	\$0	15	\$2,160	24	\$4,873
	RAY	6	\$1,992	4	\$1,292	30	\$6,048	40	\$9,332
	SALINE	8	\$1,948	11	\$3,496	67	\$14,523	86	\$19,967
	SULLIVAN	0	\$0	3	\$808	0	\$0	3	\$808
	WORTH	0	\$0	0	\$0	0	\$0	0	\$0
	<b>NW TOTAL</b>	<b>252</b>	<b>\$97,398</b>	<b>138</b>	<b>\$46,194</b>	<b>1,926</b>	<b>\$474,844</b>	<b>2,316</b>	<b>\$618,436</b>
<b>NE REGION</b>	ADAIR	20	\$5,624	10	\$2,742	57	\$8,358	87	\$16,723
	AUDRAIN	7	\$2,139	2	\$477	53	\$8,793	62	\$11,409
	BOONE	118	\$57,146	57	\$24,923	966	\$335,613	1,139	\$417,682
	CALLAWAY	10	\$3,020	6	\$1,440	95	\$18,414	111	\$22,874
	CLARK	3	\$792	0	\$0	11	\$1,615	14	\$2,407
	COLE	80	\$36,203	54	\$18,961	408	\$122,347	542	\$177,512
	GASCONADE	16	\$4,233	6	\$1,564	32	\$4,111	54	\$9,908
	HOWARD	0	\$0	2	\$668	15	\$3,670	17	\$4,338
	KNOX	0	\$0	0	\$0	8	\$1,049	8	\$1,049
	LEWIS	5	\$1,352	1	\$370	22	\$4,669	28	\$6,391
	LINCOLN	35	\$9,649	10	\$2,500	91	\$18,415	136	\$30,564
	MACON	4	\$1,147	0	\$0	42	\$6,881	46	\$8,028
	MARION	17	\$4,376	2	\$604	124	\$22,764	143	\$27,744
	MONITEAU	8	\$2,559	5	\$1,421	45	\$8,594	58	\$12,574
	MONROE	2	\$152	1	\$269	32	\$4,604	35	\$5,025
	MONTGOMERY	2	\$210	3	\$367	10	\$1,043	15	\$1,620
	OSAGE	5	\$1,152	1	\$317	32	\$5,949	38	\$7,418
	PIKE	19	\$4,995	4	\$1,032	14	\$1,737	37	\$7,765
	RALLS	5	\$1,371	2	\$539	11	\$1,454	18	\$3,364
	RANDOLPH	31	\$12,853	9	\$4,260	135	\$39,433	175	\$56,547
	SCHUYLER	0	\$0	0	\$0	0	\$0	0	\$0
	SCOTLAND	3	\$678	0	\$0	2	\$207	5	\$885
	SHELBY	2	\$745	7	\$1,530	2	\$198	11	\$2,473
	WARREN	9	\$1,821	0	\$0	32	\$3,360	41	\$5,181
	<b>NE TOTAL</b>	<b>401</b>	<b>\$152,217</b>	<b>182</b>	<b>\$63,985</b>	<b>2,239</b>	<b>\$623,277</b>	<b>2,820</b>	<b>\$839,479</b>
<b>SE REGION</b>	BOLLINGER	9	\$2,313	0	\$0	24	\$3,723	33	\$6,036
	BUTLER	25	\$9,153	16	\$3,917	390	\$73,338	431	\$86,407
	CAPE GIRARDEAU	44	\$11,150	3	\$827	386	\$66,061	433	\$78,038
	CARTER	2	\$514	0	\$0	6	\$884	8	\$1,398
	CRAWFORD	14	\$4,980	12	\$2,095	43	\$6,163	69	\$13,238
	DENT	3	\$1,340	1	\$82	43	\$5,239	47	\$6,661
	DUNKLIN	21	\$7,027	11	\$3,758	122	\$22,675	154	\$33,459
	HOWELL	30	\$7,529	9	\$2,712	253	\$39,028	292	\$49,270
	IRON	2	\$806	0	\$0	5	\$839	7	\$1,645

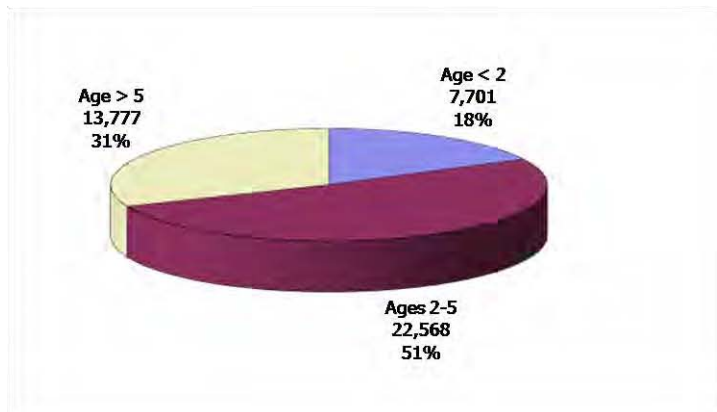
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY**  
**Aug 2012**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	MADISON	31	\$7,757	4	\$1,116	107	\$13,528	142	\$22,401
	MARIES	2	\$539	2	\$453	10	\$1,018	14	\$2,009
	MISSISSIPPI	9	\$2,598	0	\$0	158	\$26,684	167	\$29,282
	NEW MADRID	16	\$4,172	4	\$1,032	151	\$23,489	171	\$28,693
	OREGON	0	\$0	3	\$808	10	\$1,548	13	\$2,356
	PEMISCOT	23	\$6,589	7	\$1,731	203	\$39,065	233	\$47,385
	PERRY	6	\$1,646	0	\$0	55	\$8,624	61	\$10,270
	PHELPS	12	\$2,365	20	\$4,926	75	\$11,861	107	\$19,153
	PULASKI	19	\$4,973	3	\$804	62	\$9,628	84	\$15,405
	REYNOLDS	0	\$0	0	\$0	2	\$293	2	\$293
	RIPLEY	2	\$578	5	\$1,111	79	\$9,799	86	\$11,488
	ST FRANCOIS	107	\$33,394	50	\$13,355	384	\$68,563	541	\$115,312
	STE GENEVIEVE	14	\$3,717	7	\$1,829	41	\$6,477	62	\$12,024
	SCOTT	48	\$11,373	12	\$3,068	404	\$72,701	464	\$87,142
	SHANNON	0	\$0	0	\$0	2	\$223	2	\$223
	STODDARD	54	\$19,296	10	\$3,352	92	\$13,728	156	\$36,376
	TEXAS	1	\$526	8	\$2,277	44	\$7,466	53	\$10,270
	WASHINGTON	36	\$8,151	29	\$8,784	125	\$22,029	188	\$38,964
	WAYNE	0	\$0	10	\$3,839	42	\$6,996	52	\$10,834
	WRIGHT	8	\$1,280	2	\$183	25	\$3,929	35	\$5,391
	<b>SE TOTAL</b>	<b>538</b>	<b>153,765</b>	<b>228</b>	<b>62,059</b>	<b>3,343</b>	<b>565,599</b>	<b>4,104</b>	<b>781,423</b>
<b>SW REGION</b>	BARRY	19	\$5,899	11	\$2,467	48	\$8,754	78	\$17,120
	BARTON	6	\$781	7	\$1,352	34	\$5,462	47	\$7,596
	BATES	9	\$2,645	3	\$789	13	\$2,085	25	\$5,518
	BENTON	11	\$2,765	2	\$514	51	\$6,682	64	\$9,960
	CAMDEN	14	\$3,107	6	\$1,449	42	\$6,220	62	\$10,776
	CEDAR	7	\$1,557	1	\$269	36	\$4,508	44	\$6,334
	CHRISTIAN	69	\$23,467	70	\$20,212	203	\$43,270	342	\$86,950
	DADE	0	\$0	2	\$513	4	\$532	6	\$1,045
	DALLAS	2	\$539	0	\$0	40	\$6,235	42	\$6,774
	DOUGLAS	7	\$1,115	1	\$131	9	\$955	17	\$2,201
	GREENE	239	\$110,469	217	\$76,235	1,152	\$321,693	1,608	\$508,397
	HENRY	22	\$7,824	11	\$3,233	84	\$13,356	117	\$24,412
	HICKORY	10	\$2,547	2	\$513	8	\$1,071	20	\$4,131
	JASPER	128	\$42,888	108	\$35,210	300	\$60,518	536	\$138,616
	LACLEDE	38	\$9,976	11	\$2,708	88	\$11,460	137	\$24,144
	LAWRENCE	23	\$6,626	15	\$3,570	71	\$10,503	109	\$20,699
	MCDONALD	8	\$1,458	7	\$1,484	24	\$2,873	39	\$5,815
	MILLER	9	\$2,079	3	\$582	33	\$3,747	45	\$6,409
	MORGAN	4	\$717	3	\$690	18	\$2,502	25	\$3,908
	NEWTON	45	\$13,859	31	\$8,813	134	\$21,734	210	\$44,407
	OZARK	0	\$0	0	\$0	9	\$1,572	9	\$1,572
	POLK	26	\$6,566	9	\$2,352	71	\$11,677	106	\$20,594
	ST CLAIR	1	\$223	2	\$502	6	\$1,255	9	\$1,980
	STONE	15	\$4,211	12	\$3,291	46	\$7,254	73	\$14,756
	TANEY	20	\$4,883	3	\$1,071	77	\$14,218	100	\$20,172
	VERNON	2	\$499	1	\$269	59	\$7,497	62	\$8,266
	WEBSTER	15	\$4,378	29	\$6,680	56	\$8,433	100	\$19,491
	<b>SW TOTAL</b>	<b>749</b>	<b>\$261,077</b>	<b>567</b>	<b>\$174,901</b>	<b>2,716</b>	<b>\$586,065</b>	<b>4,032</b>	<b>\$1,022,043</b>
<b>KC REGION</b>	CLAY	115	\$3,052	111	\$2,572	596	\$171,163	822	\$266,788
	JACKSON	700	\$358,898	463	\$201,093	5,150	\$1,586,767	6,308	\$2,146,758
	PLATTE	22	\$10,878	27	\$10,045	137	\$41,022	186	\$61,946
	<b>KC TOTAL</b>	<b>837</b>	<b>\$422,829</b>	<b>601</b>	<b>\$253,710</b>	<b>5,883</b>	<b>\$1,798,953</b>	<b>7,316</b>	<b>\$2,475,491</b>
<b>STL REGION</b>	FRANKLIN	96	\$37,826	29	\$11,302	299	\$81,275	422	\$130,402
	JEFFERSON	159	\$69,949	93	\$34,025	771	\$235,161	1,019	\$339,135
	ST CHARLES	146	\$68,428	73	\$31,434	1,159	\$350,100	1,378	\$449,961
	ST LOUIS COUNTY	421	\$205,361	444	\$194,188	10,234	\$3,447,788	11,097	\$3,847,338
	ST LOUIS CITY	191	\$103,108	131	\$54,668	8,519	\$2,911,148	8,839	\$3,068,924
	<b>SL TOTAL</b>	<b>1,013</b>	<b>\$484,672</b>	<b>770</b>	<b>\$325,617</b>	<b>20,982</b>	<b>\$7,025,472</b>	<b>22,755</b>	<b>\$7,835,761</b>
	<b>OUT OF STATE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>STATEWIDE (UNDUPLICATED)</b>		<b>3,790</b>	<b>\$1,571,958</b>	<b>2,486</b>	<b>\$926,465</b>	<b>37,089</b>	<b>\$11,074,211</b>	<b>43,342</b>	<b>\$13,572,634</b>

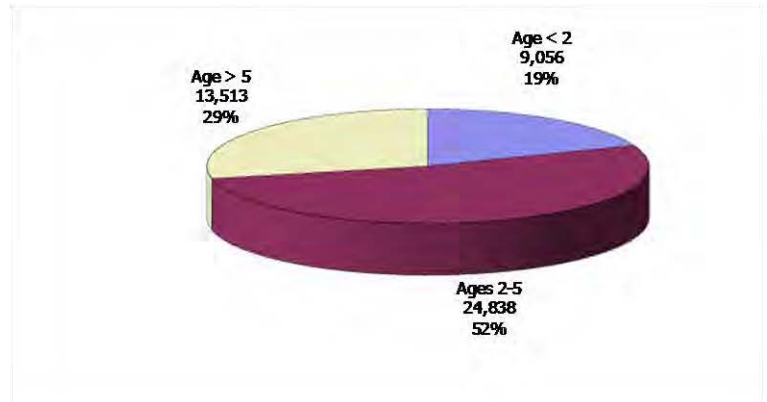
NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

**Figure 8. Total Children Served By Age Group**

**August 2012**

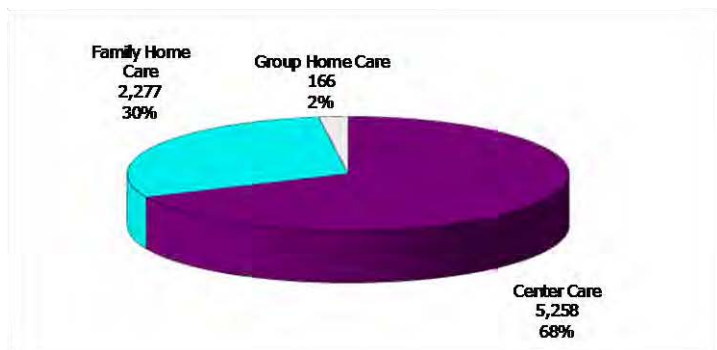


**12-Month Average  
August 2011-July 2012**

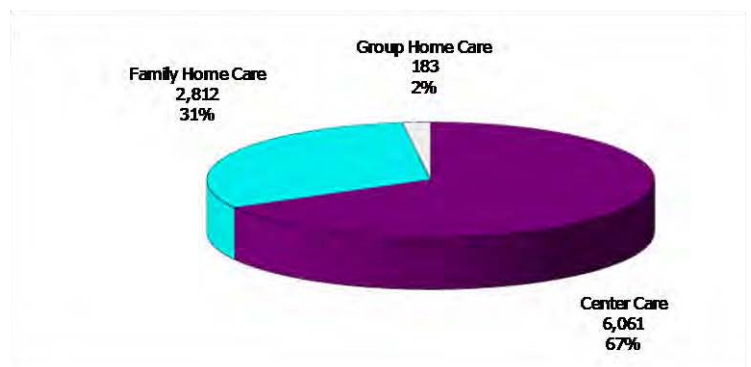


**Figure 9. Children Served Age < 2 by Facility**

**August 2012**



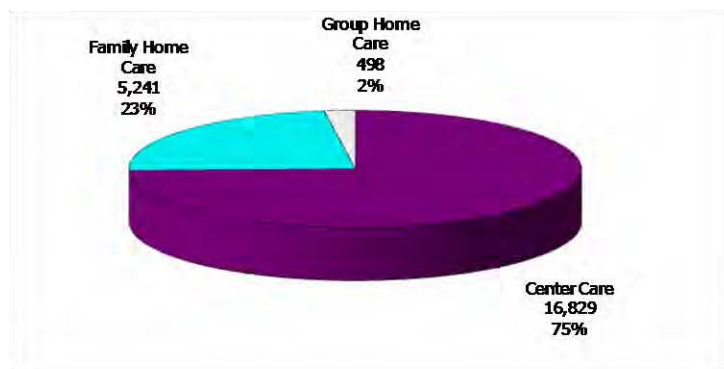
**12-Month Average  
August 2011-July 2012**



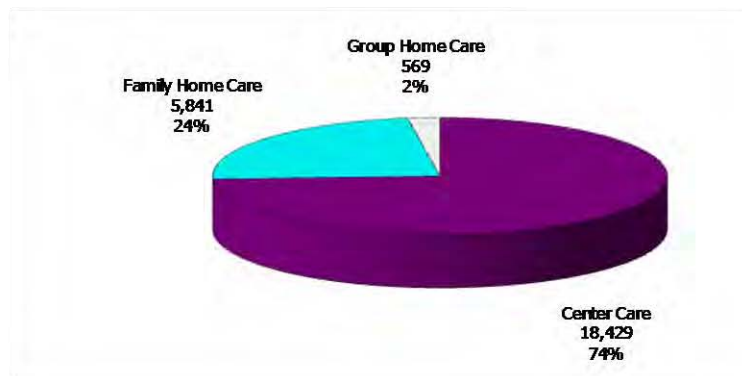


**Figure 10. Children Served Ages 2-5 by Facility**

**August 2012**

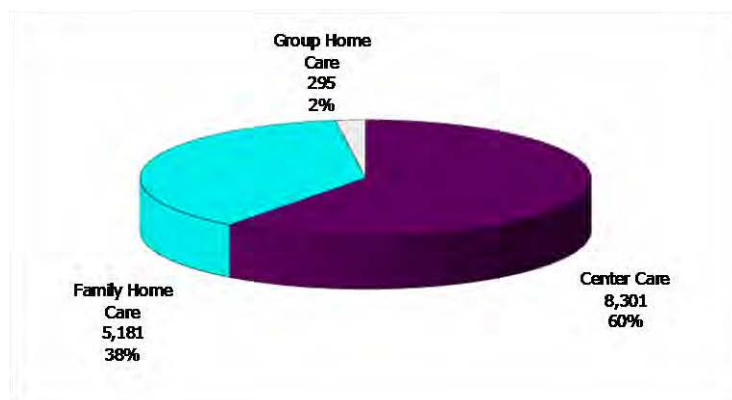


**12-Month Average  
August 2011-July 2012**

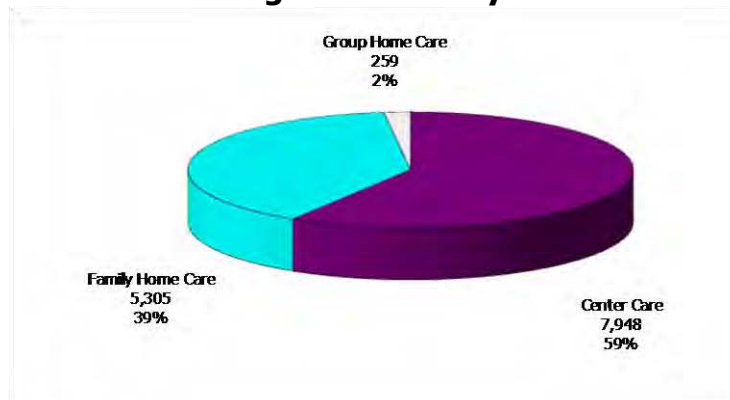


**Figure 11. Children Served Age > 5 by Facility**

**August 2012**

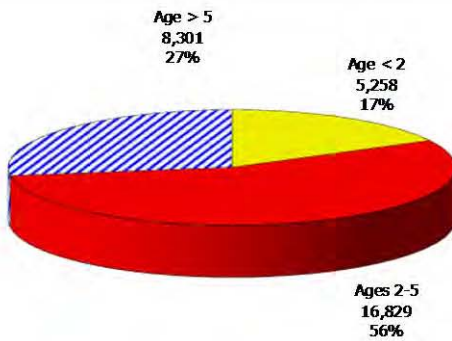


**12-Month Average  
August 2011-July 2012**

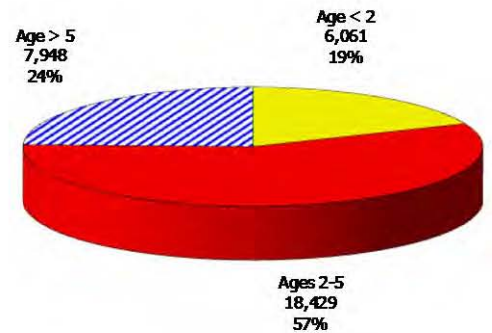


**Figure 12. Children Served in Center by Age**

**August 2012**

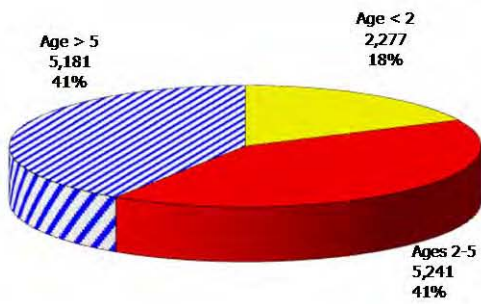


**12-Month Average  
August 2011-July 2012**

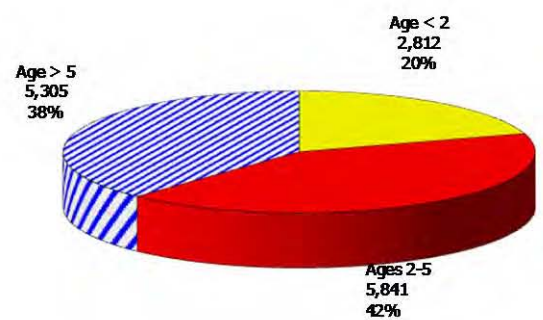


**Figure 13. Children Served in Family Home by Age**

**August 2012**

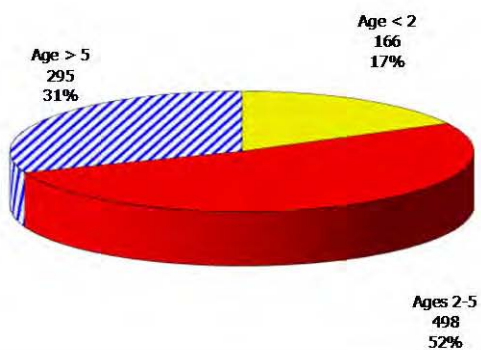


**12-Month Average  
August 2011-July 2012**

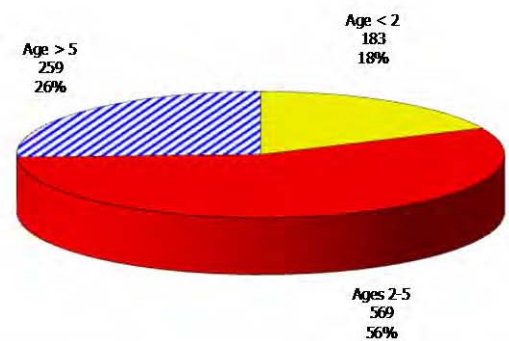


**Figure 14. Children Served in Group Home by Age**

**August 2012**



**12-Month Average  
August 2011-July 2012**



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY**  
**Aug-12**

	CHILDREN Aug-2012	CHILDREN Aug-2011	CHANGE FROM LAST YEAR	PAYMENTS Aug-2012	PAYMENTS Aug-2011	CHANGE FROM LAST YEAR
<b>TOTAL (UNDUPLICATED)</b>	43,342	48,764	-11.1%	\$13,572,634	\$14,962,810	-9.3%
<b>CHILDREN BY CHILD AGE*</b>						
UNDER AGE 1	2,909	3,321	-12.4%	\$1,362,577	\$1,470,706	-7.4%
AGE 1	4,711	5,512	-14.5%	\$2,235,891	\$2,523,940	-11.4%
AGE 2	5,683	6,527	-12.9%	\$1,627,810	\$1,840,724	-11.6%
AGE 3	6,016	7,112	-15.4%	\$1,757,677	\$2,029,210	-13.4%
AGE 4	5,994	6,552	-8.5%	\$1,738,267	\$1,896,360	-8.3%
AGE 5	4,698	5,005	-6.1%	\$1,264,276	\$1,323,003	-4.4%
AGE 6	3,069	3,379	-9.2%	\$788,664	\$836,689	-5.7%
AGE 7	2,546	2,881	-11.6%	\$648,826	\$729,038	-11.0%
AGE 8	2,244	2,595	-13.5%	\$592,023	\$655,501	-9.7%
AGE 9	1,972	2,103	-6.2%	\$516,125	\$534,809	-3.5%
AGE 10	1,585	1,736	-8.7%	\$419,551	\$448,497	-6.5%
AGE 11	1,234	1,336	-7.6%	\$321,863	\$352,409	-8.7%
AGE 12	837	935	-10.5%	\$223,521	\$252,328	-11.4%
AGE 13	81	71	14.1%	\$28,007	\$24,310	15.2%
AGE 14 and over	117	117	0.0%	\$47,556	\$45,288	5.0%
<b>CHILDREN BY FACILITY TYPE**</b>						
CENTER	30,170	33,156	-9.0%	\$10,239,313	\$11,015,767	-7.0%
FAMILY HOME	12,578	15,048	-16.4%	\$3,123,124	\$3,733,602	-16.4%
GROUP HOME	951	1,050	-9.4%	\$210,196	\$213,441	-1.5%
<b>CHILD AGE BY FACILITY TYPE**</b>						
<b>UNDER AGE 1</b>						
CENTER	1,965	2,096	-6.3%	\$1,071,631	\$1,105,116	-3.0%
FAMILY HOME	915	1,191	-23.2%	\$272,575	\$345,846	-21.2%
GROUP HOME	59	69	-14.5%	\$18,371	\$19,743	-7.0%
<b>AGE 1</b>						
CENTER	3,293	3,743	-12.0%	\$1,809,684	\$1,995,292	-9.3%
FAMILY HOME	1,362	1,708	-20.3%	\$392,509	\$498,165	-21.2%
GROUP HOME	107	108	-0.9%	\$33,698	\$30,483	10.5%
<b>AGE 2</b>						
CENTER	4,176	4,640	-10.0%	\$1,272,458	\$1,388,405	-8.4%
FAMILY HOME	1,437	1,796	-20.0%	\$333,636	\$423,345	-21.2%
GROUP HOME	114	160	-28.8%	\$21,717	\$28,975	-25.0%
<b>AGE 3</b>						
CENTER	4,577	5,299	-13.6%	\$1,408,113	\$1,592,434	-11.6%
FAMILY HOME	1,346	1,722	-21.8%	\$319,974	\$406,087	-21.2%
GROUP HOME	145	161	-9.9%	\$29,589	\$30,689	-3.6%
<b>AGE 4</b>						
CENTER	4,565	4,961	-8.0%	\$1,396,969	\$1,504,622	-7.2%
FAMILY HOME	1,339	1,516	-11.7%	\$314,920	\$366,687	-14.1%
GROUP HOME	139	142	-2.1%	\$26,377	\$25,051	5.3%
<b>AGE 5</b>						
CENTER	3,511	3,626	-3.2%	\$995,169	\$1,007,320	-1.2%
FAMILY HOME	1,119	1,329	-15.8%	\$250,612	\$296,393	-15.4%
GROUP HOME	100	105	-4.8%	\$18,494	\$19,290	-4.1%

\*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

\*\* A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY**  
**Aug-2012**

	CHILDREN Aug-2012	CHILDREN Aug-2011	CHANGE FROM LAST YEAR	PAYMENTS Aug-2012	PAYMENTS Aug-2011	CHANGE FROM LAST YEAR
<b>AGE 6</b>						
CENTER	2,045	2,240	-8.7%	\$551,011	\$579,074	-4.8%
FAMILY HOME	989	1,080	-8.4%	\$224,440	\$240,170	-6.5%
GROUP HOME	61	86	-29.1%	\$13,213	\$17,446	-24.3%
<b>AGE 7</b>						
CENTER	1,664	1,795	-7.3%	\$451,378	\$473,644	-4.7%
FAMILY HOME	822	1,046	-21.4%	\$181,124	\$242,427	-25.3%
GROUP HOME	75	73	2.7%	\$16,324	\$12,966	25.9%
<b>AGE 8</b>						
CENTER	1,403	1,622	-13.5%	\$387,509	\$431,058	-10.1%
FAMILY HOME	808	943	-14.3%	\$193,249	\$214,709	-10.0%
GROUP HOME	53	59	-10.2%	\$11,264	\$9,735	15.7%
<b>AGE 9</b>						
CENTER	1,218	1,252	-2.7%	\$335,733	\$334,111	0.5%
FAMILY HOME	723	839	-13.8%	\$171,887	\$194,051	-11.4%
GROUP HOME	44	33	33.3%	\$8,506	\$6,647	28.0%
<b>AGE 10</b>						
CENTER	882	965	-8.6%	\$249,920	\$265,344	-5.8%
FAMILY HOME	684	760	-10.0%	\$163,543	\$178,326	-8.3%
GROUP HOME	26	26	0.0%	\$6,088	\$4,826	26.2%
<b>AGE 11</b>						
CENTER	636	711	-10.5%	\$177,640	\$195,814	-9.3%
FAMILY HOME	589	606	-2.8%	\$141,191	\$150,669	-6.3%
GROUP HOME	17	26	-34.6%	\$3,032	\$5,926	-48.8%
<b>AGE 12</b>						
CENTER	395	413	-4.4%	\$112,868	\$124,936	-9.7%
FAMILY HOME	428	522	-18.0%	\$107,671	\$125,986	-14.5%
GROUP HOME	17	7	142.9%	\$2,983	\$1,406	112.1%
<b>AGE 13</b>						
CENTER	29	26	11.5%	\$9,242	\$9,098	1.6%
FAMILY HOME	51	45	13.3%	\$18,476	\$15,211	21.5%
GROUP HOME	1	0	0.0%	\$289	\$0	0.0%
<b>AGE 14 and over</b>						
CENTER	29	26	11.5%	\$9,987	\$9,502	5.1%
FAMILY HOME	87	90	-3.3%	\$37,318	\$35,528	5.0%
GROUP HOME	1	1	0.0%	\$251	\$258	-2.7%

\*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

\*\*A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS**

		<b>AUG-31-2012</b>	<b>AUG-31-2011</b>
<b>Race of Children</b>			
	White	44.9%	46.6%
	Black	51.4%	50.0%
	Other	3.8%	3.4%
<b>Hispanic - Children</b>			
	Yes	3.0%	2.8%
	No	97.0%	97.2%
<b>Type of Household</b>			
	One parent	93.2%	92.4%
	Two parent	6.8%	7.6%
<b>Household Size</b>			
	2	37.9%	38.2%
	3	32.4%	32.0%
	4	17.9%	17.9%
	5	7.7%	7.9%
	6	2.6%	2.6%
	7 or more	1.4%	1.3%
<b>Monthly Household Income by Household Size*</b>			
<b>Household Size=2</b>			
\$545 OR LESS	43% of poverty guidelines	38.5%	42.6%
\$546-\$654	52% of poverty guidelines	4.2%	4.5%
\$655-\$763	61% of poverty guidelines	4.8%	4.7%
\$764-\$872	69% of poverty guidelines	5.9%	5.5%
\$873-\$981	78% of poverty guidelines	6.0%	6.0%
\$982-\$1,090	87% of poverty guidelines	6.5%	6.4%
\$1,091-\$1,199	95% of poverty guidelines	7.0%	6.3%
\$1,200-\$1,524	121% of poverty guidelines	20.7%	18.8%
OVER \$1,524	Over 121% of poverty guidelines	6.5%	5.2%
<b>Household Size=3</b>			
\$674 OR LESS	42% of poverty guidelines	31.7%	35.8%
\$675-\$808	51% of poverty guidelines	5.2%	5.1%
\$809-\$943	59% of poverty guidelines	5.9%	5.9%
\$944-\$1,078	68% of poverty guidelines	6.9%	7.0%
\$1,079-\$1,212	76% of poverty guidelines	7.2%	7.1%
\$1,213-\$1,347	85% of poverty guidelines	8.3%	7.5%
\$1,348-\$1,482	93% of poverty guidelines	7.9%	8.0%
\$1,483-\$1,885	119% of poverty guidelines	21.2%	18.5%
OVER \$1,885	Over 119% of poverty guidelines	5.8%	5.1%
<b>Household Size=4</b>			
\$802 OR LESS	42% of poverty guidelines	29.8%	33.9%
\$803-\$962	50% of poverty guidelines	6.1%	6.5%
\$963-\$1,122	58% of poverty guidelines	7.2%	6.5%
\$1,123-\$1,283	67% of poverty guidelines	8.5%	7.8%
\$1,284-\$1,443	75% of poverty guidelines	8.3%	8.9%
\$1,444-\$1,604	84% of poverty guidelines	8.5%	7.7%
\$1,605-\$1,764	92% of poverty guidelines	7.3%	7.3%
\$1,765-\$2,244	117% of poverty guidelines	19.6%	17.6%
OVER \$2,244	Over 117% of poverty guidelines	4.8%	3.7%
<b>Household Size=5</b>			
0-\$930	41% of poverty guidelines	31.1%	36.9%
\$931-\$1,116	50% of poverty guidelines	7.2%	7.8%
\$1,117-\$1,302	58% of poverty guidelines	9.7%	8.9%
\$1,303-\$1,488	66% of poverty guidelines	8.6%	7.6%
\$1,489-\$1,674	74% of poverty guidelines	8.5%	7.9%
\$1,675-\$1,860	83% of poverty guidelines	8.4%	6.8%
\$1,861-\$2,046	91% of poverty guidelines	7.5%	7.0%
\$2,047-\$2,601	116% of poverty guidelines	14.7%	14.1%
OVER \$2,601	Over 116% of poverty guidelines	4.2%	3.0%

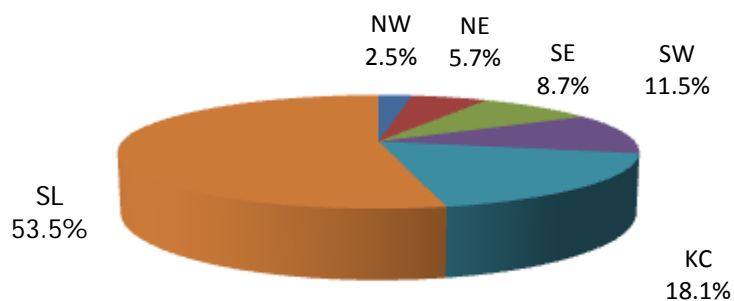
NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

\* This table reflects Federal HHS Poverty Guidelines issued January 26, 2012.

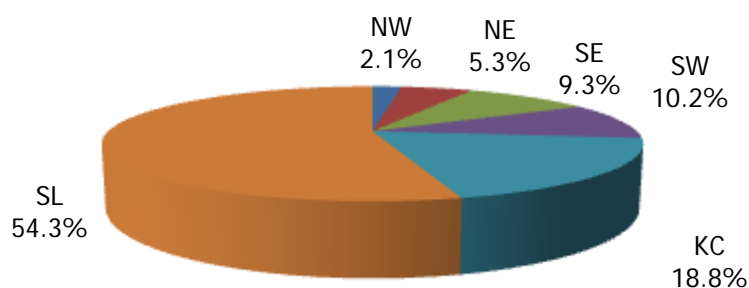
**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)  
AUGUST 2012**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
<b>NW REGION</b>	13	17	\$2,777	\$214	\$163
<b>NE REGION</b>	30	42	\$6,971	\$232	\$166
<b>SE REGION</b>	46	74	\$7,932	\$172	\$107
<b>SW REGION</b>	61	81	\$9,723	\$159	\$120
<b>KC REGION</b>	96	149	\$27,786	\$289	\$186
<b>SL REGION</b>	283	431	\$90,916	\$321	\$211
<b>STATEWIDE</b>	529	794	\$146,103	\$276	\$184

**Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION**



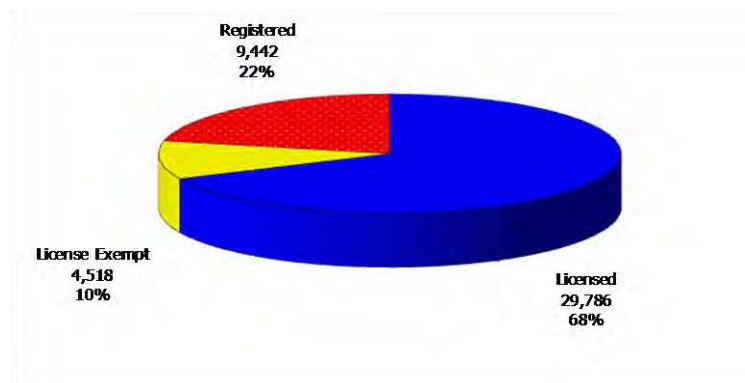
**Figure 16. TRANSITIONAL CHILDREN BY REGION**



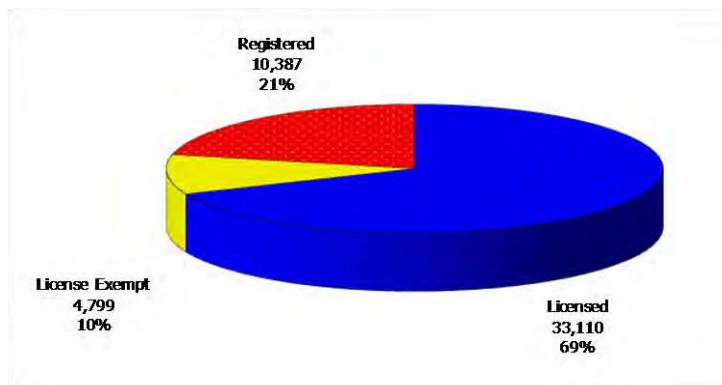
Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

**Figure 17. Children Served by Provider Type**

**August 2012**

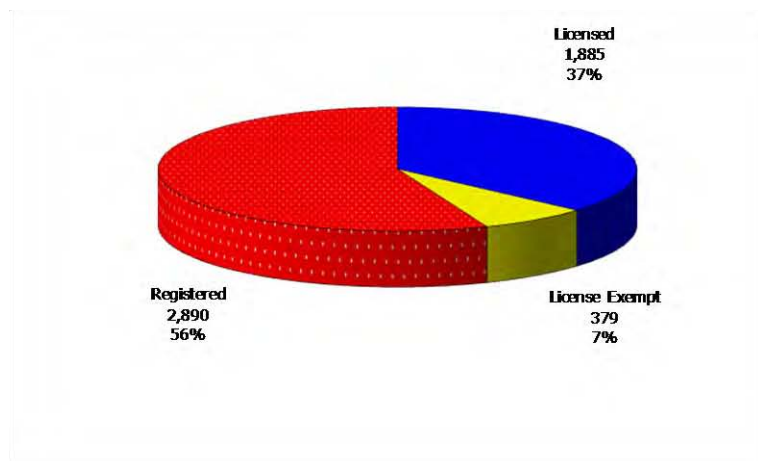


**12-Month Average  
August 2011-July 2012**

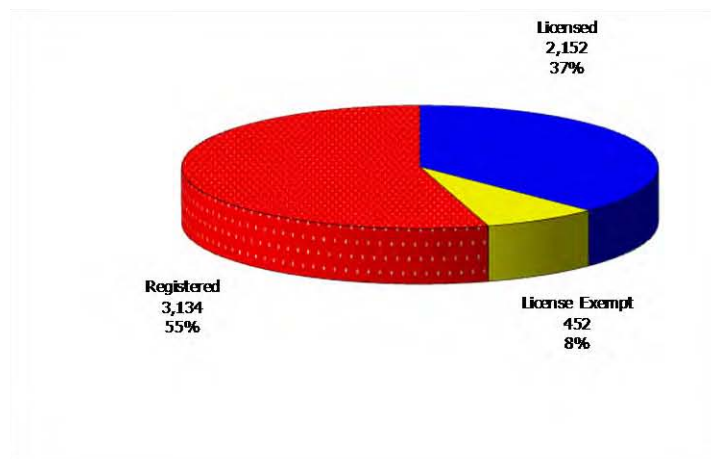


**Figure 18. Child Care Providers by Type**

**August 2012**



**12-Month Average  
August 2011-July 2012**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE  
Aug 2012**

	<b>NUMBER OR AMOUNT Aug-2012</b>	<b>NUMBER OR AMOUNT Aug-2011</b>	<b>CHANGE FROM LAST YEAR</b>
<b>*** TOTAL LICENSED ***</b>			
CHILDREN	29,786	33,386	-10.8%
PROVIDERS	1,885	1,996	-5.6%
PAYMENTS	\$9,952,272	\$10,857,746	-8.3%
<b>CENTERS</b>			
CHILDREN	25,632	28,171	-9.0%
PROVIDERS	1,118	1,116	0.2%
PAYMENTS	\$8,968,668	\$9,627,517	-6.8%
<b>FAMILY HOMES</b>			
CHILDREN	3,284	4,309	-23.8%
PROVIDERS	640	761	-15.9%
PAYMENTS	\$773,407	\$1,016,787	-23.9%
<b>GROUP HOMES</b>			
CHILDREN	951	1,050	-9.4%
PROVIDERS	127	120	5.8%
PAYMENTS	\$210,196	\$213,441	-1.5%
	<b>\$9,952,272</b>		
<b>*** REGISTERED ***</b>			
CHILDREN	9,442	10,858	-13.0%
PROVIDERS	2,890	3,271	-11.6%
PAYMENTS	\$2,397,905	\$2,753,898	-12.9%
<b>FOUR OR LESS UNRELATED CHILDREN</b>			
CHILDREN	9,281	10,691	-13.2%
PROVIDERS	2,794	3,174	-12.0%
PAYMENTS	\$2,340,311	\$2,696,223	-13.2%
<b>OUT-OF-STATE PROVIDER LICENSE EXEMPT</b>			
CHILDREN	22	28	-21.4%
PROVIDERS	12	13	-7.7%
PAYMENTS	\$6,207	\$10,664	-41.8%
<b>OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE</b>			
CHILDREN	139	134	3.7%
PROVIDERS	84	82	2.4%
PAYMENTS	\$51,386	\$45,751	12.3%
<b>MILITARY</b>			
CHILDREN	0	5	-100.0%
PROVIDERS	0	2	-100.0%
PAYMENTS	\$0	\$1,260	-100.0%
	<b>\$2,397,905</b>		
<b>*** TOTAL LICENSE EXEMPT ***</b>			
CHILDREN	4,518	5,041	-10.4%
PROVIDERS	379	387	-2.1%
PAYMENTS	\$1,222,457	\$1,351,166	-9.5%
<b>SCHOOL</b>			
CHILDREN	933	1,039	-10.2%
PROVIDERS	140	150	-6.7%
PAYMENTS	\$241,300	\$269,276	-10.4%
<b>BUSINESS</b>			
CHILDREN	0	9	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$1,880	-100.0%
<b>RELIGIOUS</b>			
CHILDREN	2,982	3,438	-13.3%
PROVIDERS	201	203	-1.0%
PAYMENTS	\$826,694	\$934,382	-11.5%
<b>SUMMER</b>			
CHILDREN	608	564	7.8%
PROVIDERS	38	33	15.2%
PAYMENTS	\$154,463	\$145,628	6.1%